

**TABLE 1. Summary of Public Assistance and Medical Care**  
**JANUARY**  
**2004**

OBLIGATIONS INCURRED	PERCENT OF CHANGE				
	JANUARY 2004	DECEMBER 2003	JANUARY 2002	DECEMBER 2003	JANUARY 2002
All Public Assistance	\$49,570,584	\$72,444,467	\$51,808,290	-31.6%	-4.3%
FAIM	\$1,793,132	\$1,803,199	\$2,861,750	-0.6%	-37.3%
Regular FAIM	\$1,379,906	\$1,384,246	\$2,194,578	-0.3%	-37.1%
FAIM Unemployed Parent	\$413,226	\$418,953	\$667,172	-1.4%	-38.1%
Medicaid	\$40,204,580	\$62,985,062	\$42,006,285	-36.2%	-4.3%
Medicaid Title 19***	\$33,036,712	\$52,453,230	\$34,619,620	-37.0%	-4.6%
CHIP	\$1,339,685	\$1,450,719	\$1,096,168	-7.7%	22.2%
State Funded Mental Health	\$254,948	\$415,983	\$582,224	-38.7%	-56.2%
Medicaid Mental Health	\$5,573,234	\$8,665,131	\$5,708,272	-35.7%	-2.4%
Food Stamps*	\$6,503,155	\$6,546,727	\$5,523,530	-0.7%	17.7%
Day Care**	\$1,069,717	\$1,109,479	\$1,416,725	-3.6%	-24.5%
NUMBER OF CASES					
FAIM	5,371	5,350	6,400	0.4%	-16.1%
Regular FAIM	4,380	4,368	5,185	0.3%	-15.5%
FAIM Unemployed Parent	991	982	1,215	0.9%	-18.4%
Medicaid Title 19	72,245	78,173	70,049	-7.6%	3.1%
Childrens Health Insurance Prog ****	10,705	10,626	9,540	0.7%	12.2%
State Funded Mental Health****	1,443	2,075	2,219	-30.5%	-35.0%
Medicaid Mental Health****	7,312	9,273	7,402	-21.1%	-1.2%
Food Stamps	32,626	32,494	29,579	0.4%	10.3%
Day Care	4,763	4,758	5,282	0.1%	-9.8%
AVERAGE PAYMENTS					
FAIM	\$333.85	\$337.05	\$447.15	-0.9%	-25.3%
Regular FAIM	\$315.05	\$316.91	\$423.26	-0.6%	-25.6%
FAIM Unemployed Parent	\$416.98	\$426.63	\$549.11	-2.3%	-24.1%
Medicaid Title 19	\$457.29	\$670.99	\$494.22	-31.8%	-7.5%
Food Stamps	\$199.32	\$201.47	\$186.74	-1.1%	6.7%
YEAR TO DATE PAYMENTS					
FAIM	\$13,626,583	\$11,833,451	\$18,907,485	15.2%	-27.9%
Regular FAIM	\$10,542,950	\$9,163,044	\$14,686,064	15.1%	-28.2%
FAIM Unemployed Parent	\$3,083,633	\$2,670,407	\$4,221,421	15.5%	-27.0%
Medicaid	\$322,135,277	\$281,930,697	\$324,434,474	14.3%	-0.7%
Medicaid Title 19***	\$266,457,921	\$233,421,209	\$262,374,517	14.2%	1.6%
CHIP	\$8,747,861	\$7,408,176	\$7,875,278	18.1%	11.1%
State Funded Mental Health	\$3,578,223	\$3,323,275	\$6,585,523	7.7%	-45.7%
Medicaid Mental Health	\$43,351,271	\$37,778,037	\$47,599,156	14.8%	-8.9%
Food Stamps	\$44,591,675	\$38,088,520	\$35,757,329	17.1%	24.7%
Day Care	\$8,347,720	\$7,278,003	\$11,047,911	14.7%	-24.4%

\*Coupon value

\*\*Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medicaid figures for January 2004 and January 2003 are based on 4 weekly payrolls. December 2003 is based on 5 weekly payrolls.

\*\*\*\*July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.